

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending February, 2022

Department : Department of Labor and Employment (DOLE)
 Agency : Professional Regulation Commission
 Operating Unit : Regional Office - XIII
 Organization Code : 16 008 0300016

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	30,823,702.46	30,823,702.46	100 %	6,007,618.17	19 %	5,815,052.92	19 %	97 %
Professional Regulation Commission	30,823,702.46	30,823,702.46	100 %	6,007,618.17	19 %	5,815,052.92	19 %	97 %
Regional Office - XIII	30,823,702.46	30,823,702.46	100 %	6,007,618.17	19 %	5,815,052.92	19 %	97 %
Accounts Payable	237,498.97	237,498.97	100 %	237,498.97	100 %	114,642.22	48 %	48 %
PS	52,614.73	52,614.73	100 %	52,614.73	100 %	19,269.37	37 %	37 %
MOOE	184,884.24	184,884.24	100 %	184,884.24	100 %	95,372.85	52 %	52 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	29,087,000.00	29,087,000.00	100 %	5,307,698.81	18 %	5,237,990.31	18 %	99 %
PS	22,070,000.00	22,070,000.00	100 %	3,800,778.65	17 %	3,790,694.26	17 %	100 %
MOOE	7,017,000.00	7,017,000.00	100 %	1,506,920.16	21 %	1,447,296.05	21 %	96 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	1,499,203.49	1,499,203.49	100 %	462,420.39	31 %	462,420.39	31 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	1,499,203.49	1,499,203.49	100 %	462,420.39	31 %	462,420.39	31 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

RODOLFO O. MAPOY JR.

Budget Officer

Date: 2022-03-07 12:42:09

Certified Correct:

MADONNA D. CALING

Accountant

Date: 2022-03-07 12:42:09

Recommending Approval:

KIM H. ELARMA

OIC - Chief Administrative Officer

Date: 2022-03-07 14:03:21

Approved By:

CHERYLL P. ELICANO

Regional Director

Date: 2022-03-10 11:39:05